



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT: 2006-2007 PROPOSED FEES  
AND CHARGES REPORT  
REPLACEMENT PAGES**

**DATE:** May 11, 2006

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Approved                      /s/    Date    05/11/06

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Attached are replacement pages to correct inadvertent printing or other errors in the 2006-2007 Proposed Fees and Charges Report. The replacement pages include the following:

<u>Section</u>	<u>Change</u>	<u>Page Number</u>
List of Fee Programs by Department /Cost Recovery Category	Fire – Category II	B-2
Department Fees and Charges Fire Department	Table 2 - Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)	28
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/s/  
LARRY D. LISENBEE  
Budget Director

Attachments

**2006-2007 FEES AND CHARGES REPORT**  
**LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

**Category I: Fees Which Should Be Cost Recovery**

**Category II: Fees Which May Be Less Than or More Than Cost Recovery**

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***FIRE***

**Category II**

1. Annual Renewable Operating Permits
  2. Fire Safety One-Time Non-Renewable Permits
  3. Inspector Activity Fees (Non-Development and Development Program)
  4. Hourly Rate
  5. Late Charges
  6. Arson Restitution
  7. Engineering Installation, Removal, or Alteration Permits
  8. HAZMAT Installation, Removal, or Alteration Permits
  9. Plan Review Fees
  10. Miscellaneous Fees
  11. Record Retention Fee
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***GENERAL SERVICES***

**Category II**

1. Indoor Meetings/Events (Non-Profit & Government)
2. Indoor Meetings/Events (Other Users)
3. Outdoor Meetings/Events
4. Cleaning/Damage Deposits
5. Other Fees & Charges

***HOUSING***

**Category I**

1. Rental Dispute Mediation

**Category II**

2. Rental Mediation Penalty
  3. Inclusionary Fees
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***LIBRARY***

**Category I**

1. Miscellaneous Revenue
2. Community Room Rental (excluding free use for designated groups)
3. Filming on City Premises

**Category II**

4. Fines
5. Inter-Library Loan Fees
6. Library Consulting – San José Way
7. Library Specialized Collections – Copying and Reproducing Photographs

**TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES**  
**Architectural Inspection Base Fees**

<b>R3 Occupancies</b>			
<b>Type</b>	<b>Base Hours</b>	<b>Base Fees</b>	<b>Modifier</b>
Custom Single Family Dwelling	1	\$185.00	
Single Family Tracts	1.5	\$277.50	plus 0.25 hour per unit over 6

<b>Multi-Family Buildings</b>			
<b>Area in Sq-Ft</b>	<b>Base Hours</b>	<b>Base Fees</b>	<b>Size Modifier</b>
1 to 10,000	2	\$370.00	
10,001 to 20,000	2	\$370.00	plus 0.00025 hour per sq-ft over 10,000
>20,000	5	\$832.00	plus 0.0002 hour per sq-ft over 20,000

\*High-Rise Building Modifier - 1.2

<b>Commercial, Industrial, and Garage New Buildings (Shell) and Additions</b>			
<b>Area in Sq-Ft</b>	<b>Base Hours</b>	<b>Base Fees</b>	<b>Size Modifier</b>
1 to 10,000	3	\$555.00	
10,001 to 20,000	3	\$555.00	plus 0.00015 hour per sq-ft over 10,000
>20,000	4.5	\$832.00	plus 0.000125 hour per sq-ft over 20,000

\*High-Rise Building Modifier - 1.2

<b>Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)</b>			
<b>Area in Sq-Ft</b>	<b>Base Hours</b>	<b>Base Fees</b>	<b>Size Modifier</b>
1 to 5,000	1.5	\$277.50	
5,001 to 20,000	1.5	\$277.50	plus 0.00015 hour per sq-ft over 5,000
>20,000	3.75	\$693.75	plus 0.000125 hour per sq-ft over 20,000

<b>Use Modifier for Tenant Improvement, Alteration, and Interior Finish</b>			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

<b>Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish</b>			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

**Application of Tables** - The tables above are based on the average inspection hours per category and a billable hourly rate of \$185.00 per hour. The total hours purchased (fee/\$185.00) will limit the available inspection service allowed.